

FY 2020 FINANCIAL PLAN
(In Thousand Pesos)

Department: Budgetary Support to Government Corporations
 Agency: National Electrification Administration
 Operating Unit: N/A
 Organization Code (UACS): 350150000000
 Report Status:

Particulars	UACS CODE	Current Year's Obligation (2019)			Budget Year Obligation Program (2020)											
		Actual Jan.1-Sept.30	Actual Oct.1- Dec.31	Total	Total	COMPREHENSIVE					FOR LATER RELEASE(Negative List)					
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+ 10	12	13	14	15	16= 12+13+ 14+15	
Part A																
Subsidies	101277	594,707	465,455	1,060,162	2,299,625	-	-	-	-	-	790,837	575,237	933,551	-	2,299,625	
I. Budget Year Appropriations																
Operations																
OO : Access to electrification expanded																
NATIONAL RURAL ELECTRIFICATION PROGRAM																
Sitio Electrification Sub-program																
Locally-Funded Project(s)	310101200000000	594,707	465,455	1,060,162	2,299,625	-	-	-	-	-	790,837	575,237	933,551	-	2,299,625	
Sitio Electrification Project	310101200001000	594,707	268,237	862,944	1,398,825							465,274	933,551		1,398,825	
Electrification of LGU/NGO Resettlement Sites	310101200011000			-	109,963							109,963			109,963	
Quick Response Fund	310101200004000		12,218	12,218	100,000						100,000				100,000	
Phil. Counterpart on JICA Donation	310101200010000			-	145,837						145,837				145,837	
Installation of Solar Panels in Public Schools	310101200009000		20,000	20,000	-										-	
Strategized Sitio Electrification for Off-grid Rural Electrification through Renewable Energy	310101200007000		12,000	12,000	-										-	
Strategized Household Electrification for Off-grid Rural Electrification through Renewable Energy	310101200008000		153,000	153,000	-										-	
Electric Cooperative Emergency and Resiliency Fund					500,000						500,000				500,000	
Establishment of Customer Management and Quick Response System for Selected Electric Cooperatives					45,000						45,000				45,000	
III. Special Purpose Fund																
National Disaster Risk Reduction and Management Fund					-										-	
Repair and Reconstruction of Permanent Structures, including Capital Expenditures for Pre-disaster Operations, Rehabilitation and Other Related Activities																

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